

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Department of Correction

Division: Office of the Secretary, Department of Correction

Budget Code: 24500

Center Title: Prison Rape Elimination Act (PREA)

Center Number: 2199

*** Position Information ***

Proposed Classification: Correctional Program Director III Proposed Salary Grade: 72

Salary Range: 38,530 - 63,044

Proposed Effective Date: 10 / 01 / 06

Number of Positions: 1

	Center Authorized Budget	Current Request
Total Budget	\$1,118,047	\$ 48,082
Receipts	559,023	<u>28,041</u>
Appropriation	\$ 475,024	\$ 28,041
In-Kind Contribution	\$ 84,000	

Funding Source(s):

50% (\$559,023) federal funding from the U.S. Department of Justice, 42% (\$475,024) funding from state cash match and 8% (\$84,000) funding from in-kind contributions.

Justification for Position (including description of duties and responsibilities):

This time-limited position will be responsible for the administration of the Prison Rape Elimination Act (PREA) statewide. This position will provide technical assistance to DOC personnel and external stakeholders. This position will monitor the implementation of this project. This position will provide assistance in key investigations, prepare federal reports, testify in Congress, if needed, research PREA issues, and prepare and update training materials. This position will supervise the two Correctional Program Director IIs who will serve as regional coordinators and a Correctional Clerk-Typist II. This position will be housed in the Office of the Secretary of the Department of Correction.

Statutory Reference for Request:

G.S. 143-34.1

Presentation to be made by

Tracy A. Little, Deputy Secretary
Title

Tracy A. Little (mgr)

Agency Head Signature

David McCoy
State Budget Officer Signature

SKJ
9/12/06